



2023 ANNUAL REPORT

March 10, 2024

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Agenda

Welcome | "Do not conform to the pattern of this world but be transformed by the renewing of your mind." - Romans 12:2

Opening Prayer | Don Bryce

Confirm Quorum

- Motion to approve the 2024 agenda as presented
- Motion to approve the 2023 AGM minutes
- Finance Report: 2023 Income Statement and Balance Sheet
- Finance Report: 2024 Budget
 - That the proposed budget, totalling \$840,300 be approved as presented
 - Motion to appoint Marsh & Marsh to provide a Compilation Engagement Report for the 2024 Fiscal Year
- Nominating Committee Report
 - Affirmation of candidates for the Leadership Board (75% majority required)
 - Affirmation of candidates for Finance Board (simple majority)
 - Affirmation of candidates for Deacons Board (simple majority)
 - Appointment of candidates for Missions Board
 - Appointment of candidate for Operations Board Chair (simple majority)
 - Appointment of candidates for Operations Board
 - Prayer for people serving and recognition of those who have served

Our Mission, Vision, and the Path Forward | Lee Young

- Affirmation of our new vision
- Motion to destroy all ballots
- Motion to adjourn
- Close in prayer - Shaun Johnston

**Summerland Baptist Church
Annual General Meeting Minutes – March 12, 2023
6:00 pm**

1. Welcome and Prayer – Kayt Mahon (Leadership Board Chair)

Kayt shared her ponderings and learnings about the story of Gideon: what it feels like when you don't feel mighty anymore. Who does God say we are, even in the face of challenges? The Eternal One is with us and we are His mighty warriors. God tells Gideon to "go in the strength he has."

Kayt opened in prayer

Called to order at 7:05 pm

2. Attendance/Notices

Quorum – (20% of members) - 80 members present.

It was verified that a quorum was reached.

Appointment of volunteer "scrutineers" to oversee counting affirmations

- 1. Stefan Mahon**
- 2. Heidi Friesen**
- 3. Wes Burdick**

Motion:

Be it resolved to accept and approve Summerland Baptist Church, 2023 Annual General Meeting Agenda

Motion M/S – Kayt Mahon/Basil

Carried

Motion:

*Be it resolved to accept and approve Summerland Baptist Church's Annual General Minutes of **May 16, 2022**, as presented*

Motion M/S – Kayt Mahon /Angela Evans

Carried

3. Reports

Finance Report: Steve Erdt presented the 2022 Income Statement and Balance Sheet

Overview:

- General Giving increased over 2021 by almost \$30,00 or 5%
- This was our first year not receiving the Emergency Wage Subsidy
- Still strong cash positive position moving into 2023 with sale of Hunt St property in 2021
- Replaced aging HVAC system and affected roof area

Statement of Financial Position (aka: Balance Sheet)

- Current cash balance just over \$280K/decrease of \$152K from 2021
- Overall cash balance (including the Special Funds: deacons, missions, contingency) is \$477K and some has been invested into higher interest savings account and GICs to be responsible with the opportunity to capitalize on higher interest rates
- Overall fund balances decreased by \$258K

Statement of Operations and Changes in Fund Balance aka: Income Statement¹⁾

- Outlines changes in fund balances over January 1 to December 31, 2022
- No changes to capital asset fund – comprised of buildings and equipment
- Changes to special funds from 2 sources only – building contingency and Designated Missions
- Operating Fund (main fund for daily church activity)
- Still stayed under budget with spending last year

Steve opened the floor for questions:

1. Shirley Bige: asked about the adult ministries amount of \$2888, what is it for?

Steve Erdt: It is what was spent on the Adult Ministries (aka: for trips and events)

Motion:

To use retained earnings for the 2022 deficit of \$142,177.

Motion M/S – Steve Erdt/Charles Henske

Question: (Angela Evans) Does retained earnings mean the cash we have? Yes.

Carried

Motion:

To change the year of the Marsh & Marsh Motion in the Agenda from 2022 to 2023 to correct the typo in the agenda

M/S: Steve Erdt/Steve Brown

Carried

Motion:

To appoint Marsh & Marsh to provide a Notice to Reader for the 2023 Fiscal Year.

M/S: Steve Erdt /Joanne Altena

Carried

Steve then gave us an overview about how the budget gets decided and the areas the Finance Board and staff considers. It is driven by the mission/vision of the church and the challenge lies in first knowing what we need to spend but not being 100% sure of what funds will come in.

The 2023 budget is a 2.5% decrease from last year's budget for a total of \$840,000. Projecting a balanced budget, not a deficit for this year.

Questions:

1. How much is in high-interest savings/Gics?

-\$100,000 in GICs, the rest in a high-interest savings for some liquidity

2. Under operational expenses, why do we expect a decrease in the natural gas expenses?

-With upgraded HVAC and roof we are hoping for more energy efficient operations

3. Why are wages going down? (Pam Barg)

-We have less staff now (Del retired, Luke Johnson has moved on, and Pastor Jack is only part-time)

Motion:

That the proposed 2023 Budget, totalling \$840,000 be approved as presented.

M/S – Steve Erdt/Don Bryce

Carried

Nominating Committee Report – Kayt Mahon

Motion:

To extend the 2nd term by one year for 2023 for Austin Ojala and Kayt Mahon

Questions: Ken Kunka – thinks it's a great idea, and we don't need to amend a by-law, it's a special circumstance.

M/S: Lee Young / Hugh Lines

Carried

One candidate for the Leadership Board this year: Carolyn Wiebe

(Watched video on SBC Children & Families Ministries while votes were counted)

Leadership Board Candidate was affirmed

Affirmation of Candidates for

- Finance Boards (simple majority) – Tom Leckie
 - o Affirmed
- Deacons Board (simple majority) – Lorraine Hart, Dave Gartrell, Dave Peters

- Affirmed
- Missions Board -Colin Fitzpatrick as chair, Cheri Peters appointed
- Affirmed

Kayt led us in prayer for people serving and recognition of those who have served on Boards.

New Business

Pastor Lee Young spoke about visioning and our path forward. A couple main items to highlight:

1. Youth Ministry – Pastor Aden came to share about some current challenges within the youth ministry and how the culture has become chaotic and in some cases, unsafe. The next step is having a parent meeting and take a collective approach to exploring solutions which may involve taking a break and considering a restart.
2. Assembly for the CBWC is coming in June of this year. We will be sending 4 delegates to vote at Assembly so will be holding a meeting on May 8 to provide more information about the motions.
3. Unstuck/Visioning Update – Austin Ojala came and shared about how the collaboration with Unstuck has been going. He explained the 3 Phases of the plan for moving forward.

Lee wrapped up discussing how vision needs to be followed by action steps that can be implemented, how a strategic plan is required.

Questions:

1. Who is Unstuck? Are they associated with CBWC?
Lee: It's a third-party company SBC has hired to consult with; it was a 2022/23 budget item that was approved.
2. Is there a plan for the youth challenges/how can the congregation support?
There is a plan in the works but it's still pretty fresh. Continued prayer for volunteers and for wisdom

3. Is youth chaotic more in Middle school or High School?

Middle school is tougher right now.

4. Could we know who the youth volunteers are so we can pray for them?

They stood up 😊

We spent time in prayer for the youth in our entire Summerland community as well as the teachers, social workers and parents in our town. The heart of our church family yearns to see the youth thriving and in health community.

(Motions)

Motion to destroy all ballots. **M/S** – Kayt Mahon/Luke Riemer

Carried

Motion to Adjourn AGM: Basil

Close in prayer – Hugh Lines

Meeting adjourned at 8:02 pm

Leadership Board Report

**"There is a time for everything, and a season for every activity under the heavens."
- Ecclesiastes 3:1**

We, of the Leadership Board, are grateful that as 2023 progressed we saw the beginning of a new season at SBC, one which calls us all to participate together in a time of connection, belonging and transformation.

We are once again very thankful for the staff who have served our church family throughout the year. They have overseen many changes, from repairs to the roof and HVAC system of our church building to the need to move to two Sunday morning services because the building is becoming so crowded to the resetting of the youth program. Dustin and Jack both ended their tenure at SBC in 2023 and we thank them for their faithful service to SBC. Going forward, we will miss the skills and insights that they blessed us with, but Lee and the rest of the staff continue to shepherd the volunteers of SBC who have once again been instrumental in allowing us to provide many opportunities for growth and discipleship, such as tumble time, spuds, sparks, serve, food matters, Alpha, and God's story my story.

We are also thankful for those who participated on the vision team. The vision process, spearheaded by Dustin, Lee and Austin, included staff members and congregants who joined with some from the Leadership Board in seeking God's direction for SBC. In a society that often seems fragmented with many who face isolation, we believe that our new vision - *Cultivating connection, belonging and transformation through Jesus in every stage of life and faith* - offers hope and direction. We believe that for it to be successful all in the SBC community need to participate in this vision. Therefore, we echo Paul's words to the Galatians: *"Let us not become weary in doing good, for at the proper time we will reap a harvest if we do not give up. Therefore, as we have opportunity, let us do good to all people, especially to those who belong to the family of believers."* (Galatians 6:9-10)

The Leadership Board

- Don Bryce, Serena Burdick, Shaun Johnston, Warren Julien, Hugh Lines, Austin Ojala, Carolyn Wiebe, Lee Young (Lead Pastor)

Treasurer's Report

2023 was again a difficult year financially for the church as we ended the year with another deficit. However, this year's deficit was only half the amount of last year's, so this was a substantial improvement.

Despite the deficit, general giving was up by about 3.5% over last year and so we are again grateful to our congregants for their faithful generosity during the year. Total expenses for the year were about 3% less than the budgeted amount, or about \$20,000.

Substantial expenditures were made out of the Building Contingency Reserve Fund during the year for roof repairs and other projects. (See Note 4 in the financial statements. Note that spending out of Special Funds are not reflected in general expenses.)

This will be the second year that we present the financial statements prepared by our accountants, Marsh & Marsh, CPA's, at our annual general meeting. These statements are prepared in the fund accounting method and format. As explained last year, the fund accounting method and format is the one most widely used by churches and other non-profit organizations across Canada. It is the format which your finance board believes makes the best presentation of our financial information. Marsh & Marsh has provided a Compilation Engagement Report for our 2023 financial statements.

Budget 2024

After experiencing two years of deficits, your finance board recognizes the need to present a reduced budget for 2024 in the General Giving category, one that more closely reflects the actual amounts of giving over the last two years, although with a modest increase. The total budget amount, on the other hand, is virtually the same as last year, (\$840,300 vs. \$840,000) The main difference lies in the amount of revenue we are expecting to receive from government grants and from fees assessed for children's programs.

Treasurer's Report

The increase in payroll costs is mainly for summer students; costs which will be mainly covered by government grants.

We will be working hard to minimize expenses where possible, but with the focus on maintaining our important programs.

I would like to give thanks to Liz Bryce, head teller, and to all the teller's assistants for their service in handling our tithes and offerings; and to Corinne Henske, Office Administrator, for the assistance provided to me as treasurer.

And also many thanks to Jack Borchert who served as our Lead Administrative Director until the end of the year and also to Steve Erdt, who has faithfully served on the finance board for the past six years.

Respectfully submitted,
John Amm, Treasurer

Finance Board

- Steve Erdt, Grant Evans, John Amm, Tom Leckie.

Marsh & Marsh Inc.

CHARTERED PROFESSIONAL ACCOUNTANTS

#405 - 1901 ROSSER AVE.
BURNABY, B.C. V5C 6S3
TEL: (604) 299-6344
FAX: (604) 299-6355

COMPILATION ENGAGEMENT REPORT

To the Members of Summerland Baptist Church

On the basis of information provided by management, we have compiled the statement of financial position of Summerland Baptist Church as at December 31, 2023, and the statement of operations and changes in fund balances for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information and other explanatory information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We did not perform an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

Burnaby, British Columbia
February 15, 2024



Chartered Professional Accountants

SUMMERLAND BAPTIST CHURCH
Statement of Financial Position
December 31, 2023

	Operating Fund	Capital Asset Fund	Special Funds	Total 2023	Total 2022
ASSETS					
CURRENT					
Cash	\$ 218,580	\$ -	\$ -	\$ 218,580	\$ 280,239
GST/HST receivable	4,519	-	-	4,519	6,428
Interfund loan receivable	133,109	-	-		
	<u>356,208</u>	<u>-</u>	<u>-</u>	<u>223,099</u>	<u>285,667</u>
Restricted Cash	-	-	122,190	122,190	191,501
Capital Assets (Notes 1 & 3)	-	1,896,066	-	1,896,066	1,896,066
	<u>\$ 356,208</u>	<u>\$ 1,896,066</u>	<u>\$ 122,190</u>	<u>\$ 2,241,355</u>	<u>\$ 2,373,234</u>
LIABILITIES AND FUND BALANCES					
CURRENT					
Accounts payable	\$ 42,575	\$ -	\$ -	\$ 42,575	\$ 31,550
Interfund loan payable	-	133,109	-		
	<u>42,575</u>	<u>133,109</u>	<u>-</u>	<u>42,575</u>	<u>31,550</u>
FUND BALANCES					
Unrestricted	313,633	-	-	313,633	387,226
Internally restricted (Note 4)	-	-	122,190	122,190	191,501
Invested in capital assets	-	1,762,957	-	1,762,957	1,762,957
	<u>313,633</u>	<u>1,762,957</u>	<u>122,190</u>	<u>2,198,780</u>	<u>2,341,684</u>
	<u>\$ 356,208</u>	<u>\$ 1,896,066</u>	<u>\$ 122,190</u>	<u>\$ 2,241,355</u>	<u>\$ 2,373,234</u>

ON BEHALF OF THE BOARD

_____ Director

_____ Director

SUMMERLAND BAPTIST CHURCH
Statement of Operations and Changes in Fund Balances
Year Ended December 31, 2023

	Operating Fund	Capital Asset Fund	Special Funds	Total 2023	Total 2022
RECEIPTS					
General and other contributions	\$ 666,412	\$ -	\$ 48,415	\$ 714,827	\$ 671,158
Ministries income	51,395	-	-	51,395	63,748
Rental income	14,400	-	-	14,400	14,400
Miscellaneous income	6,725	-	-	6,725	5,643
Interest income	8,125	-	-	8,125	2,910
Government assistance	1,548	-	-	1,548	6,960
	<u>748,605</u>	<u>-</u>	<u>48,415</u>	<u>795,020</u>	<u>764,819</u>
DISBURSEMENTS					
Staff	581,030	-	-	581,030	630,792
Ministries	113,155	-	-	113,155	110,671
Church building	54,239	-	-	54,239	55,401
Office	35,349	-	-	35,349	32,962
Leadership	26,205	-	-	26,205	34,790
Rental properties	5,992	-	-	5,992	4,375
Equipment	4,228	-	-	4,228	10,250
Special Funds disbursements (Note 4)	-	-	117,726	117,726	143,940
	<u>820,198</u>	<u>-</u>	<u>117,726</u>	<u>937,924</u>	<u>1,023,181</u>
EXCESS (DEFICIENCY) OF RECEIPTS OVER DISBURSEMENTS, FOR YEAR	(73,593)	-	(69,311)	(142,904)	(258,362)
INTERFUND TRANSFERS	-	-	-	-	-
FUND BALANCES, BEGINNING OF YEAR	387,226	1,762,957	191,501	2,341,684	2,600,046
FUND BALANCES, END OF YEAR	<u>\$ 313,833</u>	<u>\$ 1,762,957</u>	<u>\$ 122,190</u>	<u>\$ 2,198,780</u>	<u>\$ 2,341,684</u>

SUMMERLAND BAPTIST CHURCH
Operating Fund
Schedule of Operations and Changes in Fund Balances
Year Ended December 31, 2023

	Actual 2023	Actual 2022
RECEIPTS		
General and other contributions	\$ 666,412	\$ 843,403
Ministries income	51,395	63,748
Rental income	14,400	14,400
Miscellaneous income	6,725	5,643
Interest income	6,125	2,910
Government assistance	1,548	6,960
	<u>746,605</u>	<u>737,064</u>
DISBURSEMENTS		
Staff (per schedule on page 5)	581,030	630,792
Ministries (per schedule on page 5)	113,155	110,671
Church building (per schedule on page 5)	54,239	55,401
Office (per schedule on page 5)	35,349	32,962
Leadership	26,205	34,790
Rental properties	5,992	4,375
Equipment	4,228	10,250
	<u>820,198</u>	<u>879,241</u>
EXCESS (DEFICIENCY) OF RECEIPTS OVER DISBURSEMENTS, FOR YEAR	(73,593)	(142,177)
Interfund transfers	-	-
FUND BALANCE, BEGINNING OF YEAR	<u>387,226</u>	<u>529,403</u>
FUND BALANCE, END OF YEAR	<u>\$ 313,633</u>	<u>\$ 387,226</u>

SUMMERLAND BAPTIST CHURCH
Operating Fund
Schedule of Operations: Disbursements
Year Ended December 31, 2023

	2023	2022
STAFF		
Wages and salaries	\$ 467,106	\$ 520,871
Benefits	74,394	73,733
CPP and EI	31,903	34,365
Professional development	5,536	730
Workers' compensation	2,091	1,093
	<u>\$ 581,030</u>	<u>\$ 630,792</u>
MINISTRIES		
CBWC ministries	\$ 30,000	\$ 30,000
Youth	25,531	22,605
Children and families	25,254	21,499
Deacons	18,202	14,130
Missions board	12,100	11,100
Music and creative arts	1,233	7,310
Adults	263	2,888
Refit and bottles	572	1,139
	<u>\$ 113,155</u>	<u>\$ 110,671</u>
CHURCH BUILDING		
Insurance	\$ 14,204	\$ 13,452
Electricity and water	10,170	10,427
Safety	10,074	8,281
Natural gas	8,510	11,643
Repairs	5,890	4,236
Custodial supplies	2,595	4,434
Waste disposal	2,311	2,443
Property tax	485	485
	<u>\$ 54,239</u>	<u>\$ 55,401</u>
OFFICE		
Computer, software and website	\$ 9,064	\$ 7,729
Telephone and fax	7,531	6,448
Bank charges	7,000	4,978
Equipment maintenance	4,798	4,852
Bookkeeping and accounting	2,639	2,844
Office supplies and miscellaneous	2,026	2,523
Bank fees for online payroll	1,063	1,129
Postage	754	457
Legal	298	1,780
Advertising and newsletter	176	222
	<u>\$ 35,349</u>	<u>\$ 32,962</u>

SUMMERLAND BAPTIST CHURCH
Notes to Financial Information
Year Ended December 31, 2023

1. BASIS OF ACCOUNTING

The basis of accounting applied in the preparation of the statement of financial position of Summerland Baptist Church as at December 31, 2023, and the statement of operations and changes in fund balances for the year then ended is the historical cost basis and reflects cash transactions with the addition of:

- capital assets recorded at historical cost. Other capital assets are written off when purchased. No provision for amortization has been made for any of the recorded capital assets.
- accounts payable and accrued liabilities
- fund accounting with the following funds
 - Operating Fund accounts for the Church's programs and administrative activities
 - Capital Asset Fund accounts for the ownership and equity related to the land, buildings and other recorded capital assets
 - Special Funds accounts for the receipts and disbursements allocated to designated funds

2. DESCRIPTION OF OPERATIONS

Summerland Baptist Church (the "Church") is a not-for-profit organization incorporated provincially under the Societies Act of British Columbia. The Church is a registered charitable organization and is exempt from the payment of income taxes under the Income Tax Act.

The Church is a Christian community that worships in Summerland. The purpose of the Church is to follow Jesus Christ our Lord. The revelation of this purpose is to be found in the Holy Bible, which we interpret prayerfully through the Holy Spirit.

3. CAPITAL ASSETS

	Cost	Accumulated amortization	2023 Net book value	2022 Net book value
Land & building	\$ 1,502,526	\$ -	\$ 1,502,526	\$ 1,502,526
Elliott Street property	288,844	-	288,844	288,844
Furniture and equipment	104,696	-	104,696	104,696
	\$ 1,896,066	\$ -	\$ 1,896,066	\$ 1,896,066

According to the 2023 Property Tax Assessment Notices issued by BC Assessment, the land and buildings of the Church have an assessed value of \$3,265,100 (\$3,754,600 per 2022 Property Tax Assessment Notices).

SUMMERLAND BAPTIST CHURCH
Notes to Financial Information
Year Ended December 31, 2023

4. INTERNALLY RESTRICTED FUNDS

	2022	Receipts	Disbursements	2023
Special Funds				
Building Contingency Reserve	\$ 77,519	\$ -	\$ 59,015	\$ 18,504
Missions Project Fund	50,000	-	15,000	35,000
Deacons Projects Fund	50,000	-	12,300	37,700
Designated Mission Fund	13,982	48,415	31,411	30,986
	<u>\$ 191,501</u>	<u>\$ 48,415</u>	<u>\$ 117,726</u>	<u>\$ 122,190</u>

Spending from Special Funds included the following:

Building Contingency Reserve:	
Roof repairs	\$ 49,581
New flooring	11,548
Plumbing repairs	5,000
Rebate re HVAC repairs (2022)	<u>(7,114)</u>
	<u>\$ 59,015</u>
Missions Project Fund:	
Heart for Africa and Mercy Tech	\$ 10,000
Vehicle for Ukrainian immigrant family	<u>5,000</u>
	<u>\$ 15,000</u>
Deacons Projects Fund:	
Media branding and new website project	<u>\$ 12,300</u>

5. REMUNERATION OF DIRECTORS, EMPLOYEES AND CONTRACTORS

The British Columbia Societies Act includes a requirement to disclose remuneration paid to all directors, and certain employees and contractors who are paid at least \$75,000 annually.

During the year, the Church did not pay any remuneration to their directors. The Church had one employee whose remuneration exceeded \$75,000. The total remuneration paid to that employee was \$85,492. The Church did not pay any contractors in excess of \$75,000.

SUMMERLAND BAPTIST CHURCH

December 31, 2023

Special Funds

Description	Balance Dec 31/22 \$	Receipts \$	Interfund Transfers	Disbursements \$	Balance Dec 31/23 \$
Beacon's Bursaries	1,285.00	-		-	1,285.00
Counselling Centre	1,806.23	12,340.00	250.00	12,229.38	2,166.85
Counselling Subsidy	5,798.65	10,650.00	(250.00)	910.00	15,288.65
Father's Heart	-	125.00		125.00	-
Food Bank	-	2,337.50		2,337.50	-
Freedom's Door	-	1,275.00		1,275.00	-
Guatemala Mission	-	7,042.80		49.35	6,993.45
Hope Aglow	-	2,707.50		2,707.50	-
Mercy Tech	-	11,937.50		11,777.46	160.04
Youth Missions	5,092.03	-		-	5,092.03
Total Designated Missions Funds	13,981.91	48,415.30	-	31,411.19	30,986.02
Building Contingency Reserve	77,519.11			59,015.12	18,503.99
Deacons Project Fund	50,000.00			12,300.00	37,700.00
Mission Project Fund	50,000.00			15,000.00	35,000.00
Total Special Funds	191,501.02	48,415.30	-	117,726.31	122,190.01

Description	Balance Dec 31/21 \$	Receipts \$	Interfund Transfers	Disbursements \$	Balance Dec 31/22 \$
Beacon's Bursaries	1,285.00	-		-	1,285.00
Counselling Centre	1,042.74	9,500.00	3,500.00	12,236.51	1,806.23
Counselling Subsidy	9,295.79	2,435.00	(3,500.00)	2,432.14	5,798.65
Food Bank	-	1,815.00		1,815.00	-
Freedom's Door	-	500.00		500.00	-
Hope Aglow	100.00	6,290.00		6,390.00	-
Mercy Tech	(100.00)	7,215.00		7,115.00	-
Youth Missions	5,092.03	-		-	5,092.03
Total Designated Missions Funds	16,715.56	27,755.00	-	30,488.65	13,981.91
Legacy Funds	272,108.48		(272,108.48)		
Building Contingency Reserve	18,861.93		172,108.48	113,451.30	77,519.11
Deacons Project Fund	-		50,000.00		50,000.00
Mission Project Fund	-		50,000.00		50,000.00
Total Special Funds	307,685.97	27,755.00	-	143,939.95	191,501.02

SBC BUDGET 2024

P.1

	BUDGET 2024	ACTUAL 2023	BUDGET 2023
General Revenue	\$	\$	\$
General Revenue/ Offerings	715,000	666,412	751,000
Interest Income	6,000	6,125	6,000
Other Income, Grants	19,000	1,548	10,000
Total General Revenue	<u>740,000</u>	<u>674,085</u>	<u>767,000</u>
Ministries Revenue			
Leadership & Training	-	295	-
Children & Family	57,000	31,502	36,000
Youth Ministries	20,000	16,432	17,500
Adult Ministries	1,000	621	1,000
Deacons Ministries	1,000	2,295	1,000
Music & Creative Arts	200	250	1,200
Total Ministries Revenue	<u>79,200</u>	<u>51,395</u>	<u>56,700</u>
Designated Operations Revenue			
Church Facility Use	5,700	5,721	3,000
Elliott Street Rental Income	14,400	14,400	11,600
Bottle Returns	1,000	1,004	1,700
Total Designated Operations Revenue	<u>21,100</u>	<u>21,125</u>	<u>16,300</u>
TOTAL REVENUE	<u>840,300</u>	<u>746,605</u>	<u>840,000</u>
EXPENSES			
Ministries Expense			
Family Camp	-	-	500
Bottle Return Disbursements	1,000	571	1,680
Children & Family Ministry	24,000	25,254	36,000
Youth Ministries	23,000	25,531	27,600
Missions Board	12,000	12,100	15,600
Adult Ministries	500	263	2,100
Music & Creative Arts	1,200	1,233	3,600
CBWC Ministries	30,000	30,000	30,600
Deacons Ministries	15,000	18,203	13,450
Total Ministries Expense	<u>106,700</u>	<u>113,155</u>	<u>131,130</u>

SBC BUDGET 2024

P.2

	BUDGET 2024	ACTUAL 2023	BUDGET 2023
Payroll Costs	\$	\$	\$
Casual Wages	4,500	4,649	4,000
IT Support	-	-	6,000
Summer Staff	39,000	-	10,000
Wages & Salaries	435,448	453,533	424,800
Contracts -Counsel/video/IT	9,000	8,925	22,440
Pastoral Search Committee	-	-	2,400
CBWC Group Medical/Dental	53,334	50,312	48,480
CBWC Pension - Church	25,020	22,856	23,000
CBWC Sabbatical	2,025	1,226	1,000
Professional Development	5,168	5,535	5,400
CPP Expense	23,520	22,102	23,040
EI Expense	10,560	9,801	10,010
Worker's Comp Premiums	1,050	2,091	1,320
Total Payroll Costs	608,625	581,030	581,890
Operational Expenses			
Church Building Expenses			
Building Repairs	6,000	5,890	7,500
Building Safety Maintenance	10,000	10,074	9,200
Building Property Tax	525	485	550
Insurance Expense	14,200	14,204	14,200
Custodian Supplies	2,600	2,594	4,500
Natural Gas	10,000	8,510	11,300
Waste Disposal	2,200	2,311	2,500
Utilities	11,000	10,170	11,700
Total Church Building Expenses	56,525	54,238	61,450
Equipment Expenses			
Equipment New, Replace, Repairs	1,200	1,758	7,000
Sound & Lighting Equipment	1,200	2,470	1,000
Total Equipment Expenses	2,400	4,228	8,000

Note: A significant portion of wages and salaries for children's programs are funded by government grants and fees assessed for those various programs.

SBC BUDGET 2024

P.3

	BUDGET 2024	ACTUAL 2023	BUDGET 2023
	\$	\$	\$
Office Operations Expense			
Advertising and Promotion	13,000	292	500
Bank Service Charges	6,600	6,884	4,620
Payroll Online Fees	1,100	1,063	1,200
Accounting	2,600	2,563	2,500
Bookkeeping	-	77	250
Office Equipment Maintenance	4,800	4,798	6,000
Legal	300	298	600
Office Supplies & Expenses	1,700	2,026	2,400
Postage and Delivery	750	754	500
Computer, Software & Website	8,000	9,064	7,800
Telephone & Fax Expense	2,400	2,275	2,200
Cellular Phones	5,300	5,255	4,400
Total Office Operations Expense	46,550	35,349	32,970
Total Operational Expenses	105,475	93,815	102,420
Rental Property Expenses			
Elliott Street Building Repairs	6,000	1,529	1,000
Elliott Street Other	2,000	2,082	960
Elliott Street Property Tax	2,500	2,381	2,400
Total Rental Property Expenses	10,500	5,992	4,360
Leadership & Travel Expenses			
Leadership & Training	1,700	20,092	10,000
Automobile Expense	200	70	2,400
Hospitality Expenses	5,000	2,573	4,800
Books & Software	2,100	3,471	3,000
Total Leadership & Travel Expenses	9,000	26,206	20,200
TOTAL EXPENSES	840,300	820,198	840,000
NET SURPLUS (DEFICIT)	-	(73,593)	NIL

Nomination Report

It was our pleasure to serve as the Nominating Committee this year. With prayerful consideration the nominating committee is pleased to be able to have a full slate of recommendations for both the affirmations and appointments at this year's AGM.

Please review the bio sheets provided for your information of each person willing to serve. We recognize that we won't always know everyone who has been recommended and this is one simple step to help people to be acquainted with our new volunteers. It is very exciting to have a variety of experienced and new people on our boards. There are a few candidates that have not previously served on boards here at SBC. This brings fresh ideas and new energy to our collaborative leadership team and we are excited to see what each board member will bring to the table.

If you or someone you know is interested in a position on one of the boards, please let one of us know. Each board is unique, and a variety of gifts and experience is needed. We would love to sit down over a coffee and talk about finding your best fit.

Respectfully submitted by the Nominating Committee.

Pastor Lee Young, Don Bryce (Leadership Board appointee); Basil Cogill (Deacons appointee); Renee Lines (SBC member appointed by Leadership Board).

We express our thanks to the following volunteers whose terms have ended and who have expressed a desire to step down from the service on the Boards for the present time.

Leadership Board: Austin Ojala, Kayt Mahon

Deacons Board: Dave Peters, Dave Gartrell, Stephanie Erdt, Heidi Friesen

Finance Board: Steve Erdt

Nomination Report

Leadership Board | 7 Members

Don Bryce | 1st term ending 2025
Shaun Johnston | 1st term ending 2025
Carolyn Wiebe | 1st term ending 2026

Names on Affirmation Ballot for Leadership Board

Warren Julien | 2nd term ending 2027
Hugh Lines | 2nd term ending 2027
Serena Burdick | 1st term ending 2026
Kevin Bond | 1st term ending 2027

Finance Board | 4-7 Members

Grant Evans | 2nd term ending 2026
Tom Leckie | 1st term ending 2026

Names on Affirmation Ballot for Finance Board

John Amm (Treasurer) | 2nd term ending 2027
Josh Stigall | 1st term ending 2027
Joe Burt | 1st term ending 2027
Stephanie Riemer | 1st term ending 2025

Deacons Board | 4-10 Members

Basil Cogil | 2nd term ending 2026
Lorraine Hart | 1st term ending 2026

Names on Affirmation Ballot for Deacons Board

Andrea Jones | 2nd term ending 2025
Shirley Bond | 1st term ending 2027
Wes Burdick | 1st term ending 2025
Vanessa Ojala | 1st term ending 2027

Nomination Report

Missions Board | Minimum for 5 Members

Colin Fitzpatrick (chair) | 1st term ending 2025

Sue Brown | 1st term ending 2025

David Widdis | 2nd term ending 2025

Derek Chan | 2nd term ending 2026

Cheri Peters | 1st term ending 2026

Names Appointed to Missions Board

Teresa Braam | 3rd term ending 2027

Rachel Greiner | 2nd term ending 2027

Operations | Minimum of 5

Rune Nowen | 2nd term ending 2026

Sam Wilde | 1st term ending 2026

Operation Board Chair Vote

Joanne Altena | 2nd term ending 2026 - New Chair

Names Appointed for Operations Board

Tery Switzer | 1st term ending 2026

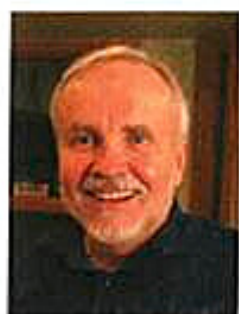
James Duri | 2nd term ending 2027

Trevor Loeppky | 3rd term ending 2027

Summerland Baptist Church

New Board Member Candidates – 2024

LEADERSHIP BOARD:



Warren Julien:

Sue and I have attended SBC since 1983. After serving as a Family Doctor and anesthesiologist in Summerland, I have now semi-retired and enjoy golfing and travelling to visit our children and grandkids (Port Hardy, New Zealand, Minnesota, & Edson AB). I have enjoyed serving in various capacities over the years, from ushering, Elders, Moderator, choirs, and musical drama productions. After serving 2 three-year terms on the Missions Board, I now accept the opportunity to serve on the Leadership Board. It is a privilege to serve with a great group of people. I look forward to what the Lord will do through our Church in the coming years.



Hugh Lines:

I grew up in Ladner in a home where there was a strong Christian influence, and I came to the conclusion that the world did not make sense unless it was created by a loving, just God. After graduating from UBC, I spent the next 35 years as a teacher. Finally, Renee and I with our growing family settled in Summerland where I began a 31 year tenure at Pen-Hi, before retiring in 2017. I have served on the Leadership Board at SBC from 2014 – 2017. In the years ahead, I am excited to see the influence that SBC will have in presenting that merciful God to Summerland.



Serena Burdick:

Summerland Baptist Church has been our church family for over 10 years. I am a blessed mother to 4 young adult children and a wife to 1 faithful husband. I am currently in full time graduate studies in the Nurse Practitioner program and when I am not studying....never mind - I'm always studying. Our family is excited to witness the Holy Spirit lead SBC through the hands and feet of His people and we anticipate His greatness going forward!



Kevin Bond:

I grew up in the church and was actively involved in Youth Group and later College and Career. My wife and I moved to the Okanagan in 2004 for a lifestyle change and found home at SBC in 2007. Shirley and I enjoy hiking together and spending time with our kids. I have worked in various capacities at SBC over the years as a Spudz leader, Operations Board member, and a youth group leader. I enjoy working with others and believe that collaboration supports unity. I am committed to supporting the SBC vision & mission and would consider it a privilege to join the leadership team.

FINANCE BOARD:



John Amm - Treasurer:

I am volunteering for a second term as the treasurer. I really enjoy working with the finance board as we strive to provide the membership with a clear picture of our finances. I had previously served as Treasurer of the Summerland Baptist Church during the time leading up to the construction of our new church building. My education includes a Degree in Commerce from the University of British Columbia and I am a Chartered Professional Accountant (retired) with over thirty-five years' experience in industry, public practice, and government.



Josh Stigall:

My wife Laura and I moved to Penticton in July, 2022. We have been members at SBC since the Winter of 2023. Prior to living in the Okanagan, Laura and I, and our two boys, Tyler and Kaiden, lived in Caronport, SK. My career has taken a meandering path through academics, higher education administration, teaching, software development, and leadership development and consulting. I currently work for Interior Health as a Leadership Development Consultant. I have also served for 5+ years on the board of Joe's Place, a youth centre in Moose Jaw, SK.



Joe Burt:

I am married to Cory and we have three children. I immigrated to Canada with my parents in 1991 from the UK and have lived in the South Okanagan ever since. Much of my career has been spent managing service departments at major automotive dealerships and being actively involved in the operations of those businesses. Currently I work at Deputy Diesel Performance in Summerland as the Operations Manager. Our family has been attending SBC for two years now and my wife and I became members in 2023. I look forward in being able to dedicate my time and experience to Summerland Baptist in any way I can.



Stephanie Riemer:

Summerland has been home for, well, my whole life, and SBC has been my family and community since the very beginning. I teach at the high school, and when I'm not marking essays, you'll find me reading books and spending time with my family. I grew up being encouraged and nurtured by this church family, and I continue to believe in the importance of SBC bringing the hope of Jesus to our community.

DEACONS BOARD:



Andrea Jones:

I was born and raised in the Lower Mainland of BC. I met my husband, Dave, in high school. We have been married for 35 years. Through lots of prayer, the Lord brought Dave and I, and our three children to the Okanagan. He brought Dave to a new career and He allowed me to stay home and homeschool our children. Then God opened the door for me to go back to work as a Recreation Therapist in Long-term Care. We have been attending SBC for approx. 18 years. We have served for a few years as worship leaders, and I am looking forward to continue serving on the Deacon's Board. I want to see the Gospel of Christ remain the center of who we are and what we do at SBC.



Shirley Bond:

Since moving to Summerland in 2007 with our family, my husband and I have made SBC our church home. We have two children, who are now attending college and university. I grew up near Prince Albert, SK and became a Christian at a young age. I attended Bible College and have been involved in youth leadership throughout my young adult years. During my time at SBC, I have previously served a term on the deacons board and served in the girls' club, Shine, during my daughter's elementary/middle school years. With rejoining the deacons board, I am excited to continue to grow in the deacon's role and actively participate in meeting the spiritual health and practical needs of our church community.



Wes Burdick:

Father of 4, Husband of 1

Realtor and Orchardist

I stand in awe of His love, power, and authority. I desire to know Him and His word more. He has saved me, changed me, guided me and my family and I desire for others to know Him too.



Vanessa Ojala:

My husband and I moved to Summerland in 2014 to serve our community as pharmacists. Since then we have regularly attended SBC and now have 4 children: Ellis (9), Charlie (7), Cecily (5), and Digory (2). Having a dad as a Baptist pastor has meant a lifetime of church going and church serving. I became a Christian very young, and spiritual growth and development has always been my desire. I have seen a lot of church struggles over the years, but I have also seen God's grace flow through the church faithfully. I am excited about caring for this church in a new way and also for our community.

MISSIONS BOARD:



Teresa Braam:

My name is Teresa Braam. I am married to Nick and we have three incredible kids - Eva, Kaitlyn and Tucker. We moved to Summerland ten years ago and love everything about our small town. I have a huge heart for missions, both locally and abroad. God laid it on my heart to start Hope Aglow a few years ago and we love visiting and supporting the girls' safe home in the Dominican Republic.



Rachel Greiner:

I am excited to be moving into my second term on the Missions Board at SBC! For those who don't know me, I am wife to Cody, and mama to Brielle (8), Josie (6), and Evany (4). In my spare time I work as a Registered Nurse at Penticton Regional Hospital, as well as teaching third year RN students through UBC Okanagan. My favourite job however is mothering and educating our three little loves at home.

I've been attending Summerland Baptist since I was a baby myself, and have been blessed to have both my parents and parents-in-law as active members within our church. I was baptized at SBC in 2016 and became an official church member in 2018. I've been on the Missions Board since 2021 and have enjoyed seeing how our church supports both local and global missions/projects. I am also involved in (and grateful for) the GROW Women's Bible Study, the worship team at SBC, and my small-group book club. Our kids have been incredibly blessed by SBC Kids, Pro-D camps, and Shine.

It has been a lovely journey to be invested on a board and serve alongside such compassionate, wise, and faithful leaders.

OPERATIONS BOARD:



Joanne Altena - Chair:

I have been attending SBC since 1987. Nico and I have both served on different boards throughout the years. Family is important to me and our door is always open! Maintaining a warm and cozy atmosphere in our home that honours Jesus is a gift from Him. The Lord has given me this opportunity to serve Him by being on the Operations Board, to perhaps bring another perspective on décor and functionality in the church building. I would be honoured to continue being a part of this board.



Terry Switzer:

My name is Terry Switzer. I've been married to Katherine for almost 28 years and have two kids - Braeden and Savanna. We've lived in Summerland since 1996 and have been coming to the Baptist church since around 2016. We own and run a small trucking company that buys and sells hay to the feed stores, race track, and some stables on the coast. I originally grew up in a big family on a farm in Saskatchewan and moved to the Okanagan in the fall of 1992.



James Duri:

I was born in Calgary Alberta where I resided for 40 years until we moved to the Okanagan in 2015. Our family unit includes my spouse Rae and our two children - 11yr old daughter Ryhan and 9yr old son Cohen. Since moving to the Okanagan, I have been an active member of the community, always trying to fill a need where I can with my general construction skills. Our family has been attending SBC for a few years and it feels like home. As a Christian, my upbringing has had me surrounded by and serving with church families and functions, which fills my heart with joy.



Trevor Loeppky:

I have been attending SBC for over 10 yrs and like to serve my church with the gifts and talents God has given me. Currently I have been involved in the church with serving at Spudz, and my daughter attends the Playschool. I believe that being a Christian is more than just attending church, but rather serving, and leading by example. This is a great opportunity for me to do that. I believe that my 20 yrs of electrical experience and knowledge will be an asset in discussion and decision making when it comes to the church building, grounds and maintenance thereof.

Summerland Baptist Church
 March 10, 2024 – Affirmation Ballot
 Leadership Board – (75% majority vote is required)

Names on Affirmation Ballot for Leadership Board:

Warren Julien	- 2 nd term ending February 2027				
	<table border="1" style="margin: auto; border-collapse: collapse;"> <tr> <td style="width: 50px; text-align: center;">Yes</td> <td style="width: 50px; text-align: center;">No</td> </tr> <tr> <td style="height: 20px;"></td> <td style="height: 20px;"></td> </tr> </table>	Yes	No		
Yes	No				

Hugh Lines	- 2 nd term ending February 2027				
	<table border="1" style="margin: auto; border-collapse: collapse;"> <tr> <td style="width: 50px; text-align: center;">Yes</td> <td style="width: 50px; text-align: center;">No</td> </tr> <tr> <td style="height: 20px;"></td> <td style="height: 20px;"></td> </tr> </table>	Yes	No		
Yes	No				

Serena Burdick	- 1 st term ending February 2026				
	<table border="1" style="margin: auto; border-collapse: collapse;"> <tr> <td style="width: 50px; text-align: center;">Yes</td> <td style="width: 50px; text-align: center;">No</td> </tr> <tr> <td style="height: 20px;"></td> <td style="height: 20px;"></td> </tr> </table>	Yes	No		
Yes	No				

Kevin Bond	- 1 st term ending February 2027				
	<table border="1" style="margin: auto; border-collapse: collapse;"> <tr> <td style="width: 50px; text-align: center;">Yes</td> <td style="width: 50px; text-align: center;">No</td> </tr> <tr> <td style="height: 20px;"></td> <td style="height: 20px;"></td> </tr> </table>	Yes	No		
Yes	No				

Continuing on the Leadership Board are: Don Bryce – 1st term ending 2025; Shaun Johnston – 1st term ending 2025; Carolyn Wiebe – 1st term ending 2026

Summerland Baptist Church
 March 10, 2024 – Affirmation Ballot
 Finance Board – (simple majority)

Names on Affirmation Ballot for Finance Board:

John Amm (Treasurer) – 2nd term ending February 2027

Yes	No

Josh Stigall - 1st term ending February 2027

Yes	No

Joe Burt - 1st term ending February 2027

Yes	No

Stephanie Riemer - 1st term ending February 2025

Yes	No

Continuing on the Finance Board are: Grant Evans - 2nd term ending 2026; Tom Leckie – 1st term ending 2026

Summerland Baptist Church
 March 10, 2024 – Affirmation Ballot
 Deacons Board – (simple majority)

Names on Affirmation Ballot for Deacons Board:

Andrea Jones - 2nd term ending February 2025

Yes	No

Shirley Bond - 1st term ending February 2027

Yes	No

Wes Burdick - 1st term ending February 2025

Yes	No

Vanessa Ojala - 1st term ending February 2027

Yes	No

Continuing on the Deacons Board are: Lorraine Hart – 1st term ending 2026; Basil Cogill - 2nd term ending 2026

Summerland Baptist Church
March 10, 2024 – Affirmation Ballot
Missions Board – (simple majority)

Names to be Appointed for Missions Board:

Teresa Braam - 3rd term ending February 2027

Rachel Greiner - 2nd term ending 2027

Continuing on the Missions Board are: Colin Fitzpatrick (chair) – 1st term ending 2025; Sue Brown -1st term ending 2025; David Widdis - 2nd term ending 2025; Derek Chan – 2nd term ending 2026; Cheri Peters – 1st term ending 2026

Summerland Baptist Church
March 10, 2024 – Affirmation Ballot
Operations Board – (simple majority)

Name to be Appointed for Operations Board:

Joanne Altena (Chair) - 2 nd term ending February 2026	
Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

Names to be Appointed for Operations Board:

Terry Switzer - 1st term ending 2026

James Duri - 2nd term ending 2027

Trevor Loeppky - 3rd term ending 2027

Continuing on the Operations Board are: Rune Nowen - 2nd term ending 2026; Sam Wilde – 1st term ending 2026



SUMMERLAND BAPTIST CHURCH

MISSION

Following Jesus, together.

VISION

Cultivating connection, belonging, and transformation through Jesus in every stage of life and faith.



CONNECTION

be present, be curious



BELONGING

be engaged, be known



TRANSFORMATION

be renewed, be committed

Mission and Vision Affirmation Ballot

The Leadership Board and staff of Summerland Baptist Church feel that God has been leading the church into the new vision and mission as presented in the 2024 AGM booklet. The other church boards have also shown their support for this mission and this vision. We would like to provide you with the opportunity to show your support for this new vision and mission by affirming them here.

I affirm SBC's new vision and mission _____

I do not affirm SBC's new vision and mission _____

Statistics

Report

Increase in Membership in 2023

- Aden Mari
- Emily Mari
- Cory Burt
- Joe Burt
- Lorraine Hart
- Bob Mason
- Josh Stigall
- Laura Stigall
- Mark Watt
- Kalie Watt

Decrease in Membership in 2023

Withdrew

- Bob Isaak
- Caroline Isaak

Deceased

- Ruth Rasmussen
- Glenys Clark
- Barb Robert
- Lorne Bloomfield

The membership of Summerland Baptist Church as of December 31, 202 was 235

The membership of Summerland Baptist Church as of December 31, 2023 was 239

Those Baptized in 2023

- Indianna Riemer
- Jada Riemer
- Evanie Wiebe
- Regina Openshaw
- Kingston Biro
- Easton Selles

SBC Membership List - As of December 31, 2023

- | | |
|-----------------------|----------------------|
| 1. Alger, Marlene | 2. Allen-Mott, Kerri |
| 3. Altena, Joanne | 4. Altena, Nico |
| 5. Amm, John | 6. Ballantyne, Jean |
| 7. Ballantyne, Ken | 8. Barg, Brian |
| 9. Barg, Karen | 10. Barg, Norm |
| 11. Bedford, Al | 12. Bedford, Jean |
| 13. Beulah, Michael | 14. Blake, Paul |
| 15. Bloomfield, Ann | 16. Bond, Kevin |
| 17. Bond, Shirley | 18. Bond, Travis |
| 19. Bond, Karen | 20. Borchert, Jack |
| 21. Borchert, Pam | 22. Boule, Julie |
| 23. Bradley, John | 24. Bradley, Dawn |
| 25. Brown, Amanda | 26. Brown, Steve |
| 27. Brown, Robert | 28. Brown, Susan |
| 29. Bryce, Don | 30. Bryce, Liz |
| 31. Burdick Serena | 32. Burdick, Wes |
| 33. Burgoyne, Shirley | 34. Burt, Cory |
| 35. Burt, Joe | 36. Campbell, Cathy |
| 37. Campbell, Wess | 38. Chan, Derek |
| 39. Chan, Vicky | 40. Chomlack, Mary |
| 41. Coates, Bette | 42. Cogill, Basil |
| 43. Curtin, Jane | 44. Denesiuk, Bob |
| 45. Denesiuk, Connie | 46. Dolfo, Norma |
| 47. Duncan, Eunice | 48. Duncan, Rob |
| 49. Dunham, Lois | 50. Dunham, Robin |
| 51. Dyck, Edna | 52. Dykstra, Angella |
| 53. Dykstra, Matthew | 54. Dykstra, Brandon |

-
55. Dykstra, Jennifer
 56. Dyment, James
 57. Dyment, Tarra
 58. Erdt, Stephanie
 59. Erdt, Steve
 60. Ericson, Fred
 61. Ericson, Marj
 62. Evans, Grant
 63. Evans, Angela
 64. Fisher, Therese
 65. Fisher, Wayne
 66. Fitzpatrick, Colin
 67. Fitzpatrick, Tracy
 68. Fortune, Patrick
 69. Fortune, Dianne
 70. Foster, Anne
 71. Friesen, Heidi
 72. Friesen, Karalyn
 73. Friesen, Vic
 74. Gartrell, Dave
 75. Gartrell, Pat
 76. Gregory, Dave
 77. Gregory, Patricia
 78. Greiner, Darren
 79. Greiner, Heather
 80. Greiner, Rachel
 81. Harris, Laura
 82. Harris, Drew
 83. Hart, Lorraine
 84. Hatton, Barb
 85. Heigh, Christy
 86. Heigh, Dustin
 87. Henske, Charles
 88. Henske, Corinne
 89. Hewlett, Bette
 90. Hoel, Janae
 91. Holland, Ken
 92. Houghton, Frances
 93. Howard, Bonnay
 94. Howard, Rich
 95. Hunt, Gail
 96. Hunt, Jim
 97. Janson, Gerda
 98. Johnson, Debi
 99. Johnson, Luke
 100. Johnson, Melissa
 101. Johnston, Pat
 102. Johnston, Shaun
 103. Johnston, Tom
 104. Johnson, Andrea
 105. Jones, David
 106. Jones, Dale
 107. Jones, Vida
 108. Jonson, Brian
 109. Julien, Sue
 110. Julien, Warren

-
- | | |
|-------------------------|--------------------------|
| 111. Keys, Melissa | 112. Keys, Sharon |
| 113. Koopmans, Gwen | 114. Koopmans, Steve |
| 115. Kunka, Jenny | 116. Kunka, Ken |
| 117. Kuperis, Ena | 118. Kuypers, Frieda |
| 119. Leckie, Linda | 120. Leckie, Tom |
| 121. Lines, Hugh | 122. Lines, Renee |
| 123. Loeppky, Trevor | 124. Loeppky, Lacey Dawn |
| 125. Mahon, Kayt | 126. Mahon, Stefan |
| 127. Manning, Ruth | 128. Mari, Aden |
| 129. Mari, Emily | 130. Martinac, Blaine |
| 131. Martinac, Dianne | 132. Mason, Bob |
| 133. McCauley, Bev | 134. McCauley, Dave |
| 135. Giesbrecht, Nicole | 136. McDonald, Misty |
| 137. McWhinnie, Betty | 138. Meadow, Adele |
| 139. Meadow, Craig | 140. Micallef, Christine |
| 141. Mraz, Brenda | 142. Nelson, Vivienne |
| 143. Nixon, Grant | 144. Nixon, Wendy |
| 145. Norrish, Heather | 146. Nowen, Rune |
| 147. Nowen, Maud | 148. Ojala, Austin |
| 149. Ojala, Vanessa | 150. Oswald, Irene |
| 151. Parker, Patti | 152. Parker, Vonda |
| 153. Parker, Warren | 154. Peters, Cheri |
| 155. Peters, David | 156. Peters, Ken |
| 157. Peters, Jennifer | 158. Petkau, Brent |
| 159. Petkau, Christine | 160. Potts, Steve |
| 161. Potts, Angela | 162. Readman, Heather |
| 163. Readman, Mark | 164. Reid, Janna |
| 165. Relkov, Coral | 166. Riemer, Brad |

-
- | | |
|----------------------------|-----------------------------|
| 167. Riemer, Stephanie | 168. Riemer, Del |
| 169. Riemer, Sandi | 170. Riemer, Luke |
| 171. Riemer, Tianna | 172. Rogall, Donovan |
| 173. Rogall, Vicki | 174. Said, Lori |
| 175. Said, Maged | 176. Saunders, Betty |
| 177. Scales, Mary | 178. Schneider, Carol |
| 179. Schneider, Dennis | 180. Scholes, Barry |
| 181. Scholes, Maureen | 182. Scholte, Ann |
| 183. Schipfel, Al | 184. Schipfel, Ruth |
| 185. Scramstad, Pam | 186. Selles, Dick |
| 187. Selles, Erin | 188. Severide, Geoff |
| 189. Severide, Sue | 190. Sherwin, Darci |
| 191. Snyders, Tania | 192. Sonnenberg, Helga |
| 193. Stigall, Josh | 194. Stigall, Laura |
| 195. Sundvick, Rita | 196. Sutton, Margery |
| 197. Sylvester, Margie | 198. Tait, Lynn |
| 199. Townsley, Helen | 200. Van Balkom, Bob |
| 201. Van Balkom, Carol | 202. Van Bergeyk, Christine |
| 203. Vandersluys, Margreet | 204. Virgint, Dan |
| 205. Virgint, Erica | 206. Virr, Les |
| 207. Virr, Tammy | 208. Walker, Cathy |
| 209. Walker, Jeff | 210. Warkentin, Glen |
| 211. Warkentin, Joyce | 212. Waterman, Claire |
| 213. Waterman, Peter | 214. Watt, Kalie |
| 215. Watt, Mark | 216. Wheeler, Randy |
| 217. Wheeler, Sharlene | 218. Whitehouse, Craig |
| 219. Whitehouse, Pam | 220. Widdis, David |
| 221. Widdis, Laura | 222. Wiebe, Joe |

223. Wiebe, Barb

225. Wiebe, Justin

227. Wills, Maureen

229. Witte, Marolyn

231. Woolsey, Aggie

233. Wouda, Amie

235. Wright, Cody

237. Young, Bree

239. Zachary, Jai

224. Wiebe, Carolyn

226. Williams, Sylvia

228. Wittal, Carol

230. Woodbridge, Marion

232. Woolsey, Gerry

234. Wouda, Andy

236. Young, Lee

238. Young, Donna